

Table 1. Comparison of Current CSO dues to Dues based on CZMA Funding Formula

STATE	CSO Assessed Dues		CZMA Funding (2010)		Variance	
	2011 Dues	% of Total CSO Dues	% of CZMA Funding 306 + 309	CSO Dues at CZMA %	Current Dues vs Dues at CZMA %	Current % vs % of CZMA
Alabama	\$9,905	2.15%	2.10%	\$9,666	\$239	0.05%
Alaska	\$16,714	3.63%	3.82%	\$17,603	(\$889)	-0.19%
American Samoa	\$8,049	1.75%	1.32%	\$6,057	\$1,992	0.43%
California	\$16,714	3.63%	3.82%	\$17,603	(\$889)	-0.19%
Connecticut	\$12,258	2.66%	3.05%	\$14,049	(\$1,791)	-0.39%
Delaware	\$9,534	2.07%	1.99%	\$9,179	\$355	0.08%
Florida	\$16,714	3.63%	3.82%	\$17,603	(\$889)	-0.19%
Georgia	\$16,714	3.63%	3.43%	\$15,778	\$936	0.20%
Guam	\$8,172	1.78%	1.35%	\$6,222	\$1,950	0.42%
Hawaii	\$12,011	2.61%	3.01%	\$13,844	(\$1,833)	-0.40%
Illinois	-	-	-	-	-	-
Indiana	\$8,791	1.91%	1.61%	\$7,402	\$1,389	0.30%
Louisiana	\$16,714	3.63%	3.82%	\$17,603	(\$889)	-0.19%
Maine	\$16,714	3.63%	3.64%	\$16,732	(\$18)	0.00%
Maryland	\$16,714	3.63%	3.80%	\$17,500	(\$786)	-0.17%
Massachusetts	\$16,714	3.63%	3.64%	\$16,759	(\$45)	-0.01%
Michigan	\$16,714	3.63%	3.82%	\$17,603	(\$889)	-0.19%
Minnesota	\$8,420	1.83%	1.48%	\$6,826	\$1,594	0.35%
Mississippi	\$9,038	1.96%	1.74%	\$7,985	\$1,053	0.23%
New Hampshire	\$8,544	1.86%	1.51%	\$6,929	\$1,615	0.35%
New Jersey	\$16,714	3.63%	3.82%	\$17,603	(\$889)	-0.19%
New York	\$16,714	3.63%	3.82%	\$17,603	(\$889)	-0.19%
North Carolina	\$16,714	3.63%	3.61%	\$16,615	\$99	0.02%
N. Mariana Islands	\$8,134	1.77%	1.41%	\$6,483	\$1,651	0.36%
Ohio	\$12,506	2.72%	3.09%	\$14,207	(\$1,701)	-0.37%
Oregon	\$16,714	3.63%	3.35%	\$15,408	\$1,306	0.28%
Pennsylvania	\$12,383	2.69%	2.99%	\$13,782	(\$1,399)	-0.30%
Puerto Rico	\$16,714	3.63%	3.35%	\$15,401	\$1,313	0.29%
Rhode Island	\$10,153	2.21%	2.14%	\$9,858	\$295	0.06%
South Carolina	\$16,714	3.63%	3.55%	\$16,320	\$394	0.09%
Texas	\$13,161	2.86%	3.82%	\$17,603	(\$4,442)	-0.97%
U.S. Virgin Islands	\$8,296	1.80%	1.40%	\$6,428	\$1,868	0.41%
Virginia	\$16,714	3.63%	3.82%	\$17,603	(\$889)	-0.19%
Washington	\$16,714	3.63%	3.82%	\$17,575	(\$861)	-0.19%
Wisconsin	\$16,714	3.63%	3.21%	\$14,777	\$1,937	0.42%
Total	\$460,207	100%	100%	\$460,207	\$0	0.00%

Table 2. Ex Officio Dues Payment History

CSO Assessed Dues					
Ex Officio Member	2007	2008	2009	2010	2011
ANEP	\$5,750	\$4,750	\$4,750	\$4,845	\$4,893
BCDC	\$3,450	\$3,450	\$3,450	\$3,519	\$3,554
CCC	\$3,450	\$3,450	\$3,450	\$3,519	\$3,554
CSCC	\$3,450	\$3,450	\$3,450	\$3,519	\$3,554
NERRA	\$5,750	\$4,750	\$4,750	\$4,845	\$4,893
RICRMC	\$3,450	\$3,450	\$3,450	\$3,519	\$3,554
TXGLO	\$3,450	\$3,450	\$3,450	\$3,519	\$0
Total Assessed	\$28,750	\$26,750	\$26,750	\$27,285	\$24,002
CSO Paid Dues					
Total Paid	\$23,000	\$15,100	\$18,550	\$5,669	\$0
% of CSO Dues Revenue	5.50%	3.67%	4.29%	1.34%	0%
<i>Annual Dues Revenue</i>	<i>\$418,039</i>	<i>\$411,634</i>	<i>\$432,657</i>	<i>\$423,235</i>	<i>\$381,185</i>
% of CSO Total Revenue	2.16%	2.72%	2.61%	0.98%	0%
<i>Annual Total Revenue</i>	<i>\$1,063,413</i>	<i>\$555,929</i>	<i>\$707,479</i>	<i>\$575,969</i>	<i>\$512,085</i>

Contributed financially to 2010 CSO Meeting & 40th Anniversary.

Actually paid \$2,150.