



FY 2013 CSO FUNDING RECOMMENDATIONS

(IN MILLIONS)

NOAA PROGRAM	FY13 CSO FUNDING RECOMMENDATION	FY12 APPROPS (SENATE COMMITTEE)	FY12 APPROPS (HOUSE COMMITTEE)	FY12 PRESIDENT'S BUDGET	FY11 SPEND PLAN	FY10 ENACTED
ORF						
COASTAL AND MARINE SPATIAL PLANNING*	\$6.7	\$0	\$0	\$6.77	\$1.49	NA
COASTAL SERVICES CENTER	\$30.3	\$37.09	\$20.01	\$30.30	\$27.62	\$26.64
CORAL REEF CONSERVATION*	\$27.1	\$26.75	\$18.72	\$27.06	\$26.75	\$29
CZM GRANTS (§306/306A/309)	\$65-68	\$66.15	\$46.21	\$66.15	\$66.02	\$68.14
CZM AND STEWARDSHIP	\$8.7	\$8.5	\$6.10	\$8.87	\$8.71	\$8.50
REGIONAL OCEAN PARTNERSHIPS*	\$20	\$3.5	\$5.24	\$20	\$7.03	\$4.75
NERRS*	\$22.3	\$22.28	\$15.58	\$22.33	\$22.28	\$23.50
SEA GRANT*	\$65	\$65	\$42.03	\$57.22	\$56.04	\$56.20
PAC						
COASTAL AND ESTUARINE LAND PROTECTION ACT	\$20	\$5	\$0	\$25	\$10	\$20
NERRS CONSTRUCTION*	\$1.7	\$1.69	\$0	\$1.69	\$3.88	\$3.89

*: THESE NUMBERS ARE DETERMINED BY OUR PARTNERS

NOTE: Coastal Non-Point Pollution, Climate Change Adaptation, and Renewable Energy/Management don't appear in NOAA's spend plan, neither Congressional CJS bills, nor the President's Budget. In order to clearly communicate CSO's priorities of stable funding for certain key funding lines, these no longer appear as separate budget lines in CSO recommendations. These activities remain viable arguments for the justifications of our other funding priorities.